



We Get Family

Job Description

Job Title: Sr. Financial Analyst
Reports to: Sr. Director, Financial Planning
Location: Atlanta
FLSA Status: Exempt

Summary

The Senior Financial Analyst will build solid working relationships with cross-company management and provide accurate and data driven financial analyses to support the decision-making process.

Essential Duties and Responsibilities

- Build and maintain models to forecast revenues and expenses across various business units
- Analyze trends to identify growth opportunities and help drive effective decision making
- Support the consolidation of financial budgets, forecasts, and reporting
- Participate in the monthly financial close process and perform relevant variance analysis
- Simplify complex problems and large data sets to extrapolate non-obvious insights
- Work closely with departmental counterparts at UP to gather and compile financial information and analysis related to the budgeting and forecasting processes
- Support the corporate budgeting and long-range planning cycles including the development of underlying templates and analysis
- Design, develop and deliver robust and scalable reporting
- Develop, maintain, and enhance strategic decision making tools
- Assist with ad hoc analysis of financial and operational performance

Preferred Qualifications

- Hands on experience of accounting, forecasting, planning, and financial analysis and understanding of financial statements and modeling
- Strong analytical and problem-solving skills, involving complex issues in a fast-paced, unpredictable and often ambiguous environment
- Ability to work independently as well as part of a team with little general instruction
- Proven time management and multi-task management capabilities
- Excellent verbal and written communication skills; able to diplomatically interact and develop solid working relationships with management, staff, and divisional peers

Education/Experience

At least 2 years of experience in accounting or financial planning and a BA/BS in Accounting, Finance, or Engineering; MBA preferred.



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Computer Skills

To perform this job successfully, an individual should have advanced knowledge of Microsoft Office Suite including Word, PowerPoint, Excel. Knowledge and experience using Excel-based Business Intelligence tools such as Solver BI360 a plus.

Supervisory Responsibilities

This job currently has no supervisory responsibilities.

Work Environment

The noise level in the work environment is usually moderate.

This job description should not be construed to imply that these requirements are the exclusive standards of the position. Incumbents will follow any other instructions and perform other related duties as may be required by their supervisor. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions of the job.

Application Process

To apply, submit your resume to Human Resources at <https://app.trinethire.com/companies/183-upty/jobs/9376-sr-financial-analyst>

For information on our company, visit www.upty.com